

CITY OF SAN DIEGO
FISCAL YEAR
2008 PROPOSED
BUDGET

Public Works



Public Works

Public Works provides services that protect public health, and enhance the quality of life for all of the City's citizens. The various Public Works services include Water, Collection Services, Environmental Protection, Storm Water Pollution Prevention, and Facilities Maintenance.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Engineering and Capital Projects	461.50	\$ 48,884,025	\$ 13,781,797	\$ 62,665,822
Environmental Services	459.58	\$ 39,987,556	\$ 61,308,112	\$ 101,295,668
General Services	737.58	\$ 60,246,834	\$ 134,888,310	\$ 195,135,144
Metropolitan Wastewater	917.74	\$ 90,090,562	\$ 386,234,379	\$ 476,324,941
Public Works	4.50	\$ 811,067	\$ 47,846	\$ 858,913
Water	850.90	\$ 76,303,983	\$ 429,904,684	\$ 506,208,667
TOTALS	3,431.80	\$ 316,324,027	\$ 1,026,165,128	\$ 1,342,489,155

